Centro Cultural Tijuana

REPORTE DE ASISTENCIA Y ACCIONES CULTURALES POR PROYECTO SUSTANTIVO 2015

		ENE	FEB	MAR	1er TRIM	ABR	MAY	JUN	2do. TRIM	1er. SEM	JUL	AGO	SEP	3er. TRIM	OCT	NOV	DIC	4to. TRIM	2do. SEM	Total 2015
01 LIBRO Y LECTURA (LLE)																				
GENERAL	ASISTENCIA	3,695	4,116	4,712	12,523	6,134	5,602	99,821	111,557	124,080	4,626	4,286	4,494	13,406	4,587	7,491	2,735	14,813	28,219	152,299
	Acc. Cult.	125	117	132	374	140	134	701	975	1,349	145	142	148	435	149	202	89	440	875	2,224
ESCOLAR	ASISTENCIA	971	2,300	3,140	6,411	2,234	1,089	13,303	16,626	23,037	351	75	583	1,009	4,550	3,564	5,269	13,383	14,392	37,429
	Acc. Cult.	9	22	34	65	15	22	43	80	145	2	1	5	8	37	23	44	104	112	257
TURISMO CULT.	ASISTENCIA																			
TOTAL ASISTENCIA		4,666	6,416	7,852	18,934	8,368	6,691	113,124	128,183	147,117	4,977	4,361	5,077	14,415	9,137	11,055	8,004	28,196	42,611	189,728
TOTAL ACC. CULT		134	139	166	439	155	156	744	1,055	1,494	147	143	153	443	186	225	133	544	987	2,481
02 MÚSICA Y ARTES ESCENICAS (MAE)																				
GENERAL	ASISTENCIA	8,829	28,999	24,506	62,334	8,633	26,212	20,998	55,843	118,177	23,484	9,493	8,936	41,913	18,255	14,711	9,453	42,419	84,332	202,509
	Acc. Cult.	24	82	74	180	68	78	69	215	395	73	42	37	152	70	55	26	151	303	698
ESCOLAR	ASISTENCIA	5,796	5,770	9,193	20,759	2,368	5,488	2,640	10,496	31,255	2,426	1,128	2,601	6,155	14,620	7,788	10,722	33,130	39,285	70,540
	Acc. Cult.	12	13	17	42	7	23	11	41	83	8	4	12	24	29	19	31	79	103	186
TURISMO CULT.	ASISTENCIA																			
TOTAL ASISTENCIA		14,625	34,769	33,699	83,093	11,001	31,700	23,638	66,339	149,432	25,910	10,621	11,537	48,068	32,875	22,499	20,175	75,549	123,617	273,049
TOTAL ACC. CULT		36	95	91	222	75	101	80	256	478	81	46	49	176	99	74	57	230	406	884
03 DIFUSION DEL PATRIMONIO HISTORICO CULTURAL (DPC)																				
GENERAL	ASISTENCIA	7,392	8,808	9,877	26,077	10,417	9,529	13,015	32,961	59,038	14,232	15,302	9,339	38,873	10,777	10,572	9,090	30,439	69,312	128,350
	Acc. Cult.	62	62	79	203	64	68	66	198	401	74	67	62	203	72	76	60	208	411	812
ESCOLAR	ASISTENCIA	2,323	5,597	5,710	13,630	2,221	4,479	6,063	12,763	26,393	41,894	13,111	286	55,291	4,080	3,353	3,518	10,951	66,242	92,635
	Acc. Cult.	55	105	117	277	59	100	120	279	556	127	50	13	190	83	73	78	234	424	980
TURISMO CULT.	ASISTENCIA						177	193	370	370	55	211	64	330	122	166		288	618	988
TOTAL ASISTENCIA		9,715	14,405	15,587	39,707	12,638	14,185	19,271	46,094	85,801	56,181	28,624	9,689	94,494	14,979	14,091	12,608	41,678	136,172	221,973
TOTAL ACC. CULT		117	167	196	480	123	168	186	477	957	201	117	75	393	155	149	138	442	835	1,792
04 ARTES VISUALES Y EXPOSICIONES (AVE)																				
GENERAL	ASISTENCIA	34,961	25,136	29,430	89,527	21,994	27,863	41,006	90,863	180,390	48,312	53,531	29,721	131,564	25,999	41,354	37,260	104,613	236,177	416,567
	Acc. Cult.	291	222	326	839	213	201	286	700	1,539	450	478	362	1,290	272	317	266	855	2,145	3,684
ESCOLAR	ASISTENCIA	1,197	2,933	4,327	8,457	1,780	4,542	2,467	8,789	17,246	647	142	2,860	3,649	3,289	3,722	3,719	10,730	14,379	31,625
	Acc. Cult.	88	93	114	295	76	154	58	288	583	16	7	62	85	52	73	77	202	287	870
TURISMO CULT.	ASISTENCIA						62	202	264	264	240	366	342	948	539	656	13	1,208	2,156	2,420
TOTAL ASISTENCIA		36,158	28,069	33,757	97,984	23,774	32,467	43,675	99,916	197,900	49,199	54,039	32,923	136,161	29,827	45,732	40,992	116,551	252,712	450,612
TOTAL ACC. CULT		379	315	440	1,134	289	355	344	988	2,122	466	485	424	1,375	324	390	343	1,057	2,432	4,554
05 MEDIOS AUDIOVISUALES (MAV)																				
GENERAL	ASISTENCIA	13,706	12,499	14,109	40,314	20,311	16,650	15,778	52,739	93,053	24,349	18,213	13,041	55,603	13,900	12,324	15,905	42,129	97,732	190,785
	Acc. Cult.	273	249	186	708	212	319	302	833	1,541	305	286	293	884	288	326	327	941	1,825	3,366
ESCOLAR	ASISTENCIA	4,510	10,801	16,508	31,819	4,648	13,426	13,222	31,296	63,115	6,311	1,424	5,347	13,082	19,354	12,795	22,150	54,299	67,381	130,496
	Acc. Cult.	27	89	216	332	131	74	101	306	638	40	10	27	77	126	68	133	327	404	1,042
TURISMO CULT.	ASISTENCIA					273	393	573	1,239	1,239	333	81	93	507	1,063	583		1,646	2,153	3,392
TOTAL ASISTENCIA		18,216	23,300	30,617	72,133	25,232	30,469	29,573	85,274	157,407	30,993	19,718	18,481	69,192	34,317	25,702	38,055	98,074	167,266	324,673
TOTAL ACC. CULT		300	338	402	1,040	343	393	403	1,139	2,179	345	296	320	961	414	394	460	1,268	2,229	4,408
06 PROFESIONALIZACIÓN CULTURAL Y ARTISTICA (PCA)																				
GENERAL	ASISTENCIA	115	153	68	336		80		80	416		96		96	117	96	53	266	362	778
	Acc. Cult.	4	8	4	16		5		5	21		5		5	13	9	3	25	30	51
ESCOLAR	ASISTENCIA			4	4	136	140	175	451	455	80	50	128	258	205	158	128	491	749	1,204
	Acc. Cult.		1	1	2	6	8	9	23	25	4	4	8	16	11	8	10	29	45	70
TURISMO CULT.	ASISTENCIA		2		2					2										2
TOTAL ASISTENCIA		115	155	72	342	136	220	175	531	873	80	146	128	354	322	254	181	757	1,111	1,984
TOTAL ACC. CULT		4	9	5	18	6	13	9	28	46	4	9	8	21	24	17	13	54	75	121
07 DIVULGACIÓN CIENTIFICA Y CULTURAL (DCC)																				
GENERAL	ASISTENCIA	8,026	8,057	10,692	26,775	11,936	48,048	9,499	69,483	96,258	15,372	14,087	12,218	41,677	15,094	11,605	9,095	35,794	77,471	173,729
	Acc. Cult.	91	81	102	274	102	134	93	329	603	121	112	156	389	135	121	105	361	750	1,353
ESCOLAR	ASISTENCIA	2,687	3,044	9,127	14,858	6,012	5,525	10,591	22,128	36,986	9,202	2,687	2,037	13,926	9,484	9,198	3,402	22,084	36,010	72,996
	Acc. Cult.	79	117	180	376	80	110	127	317	693	327	111	38	476	102	82	66	250	726	1,419
TURISMO CULT.	ASISTENCIA							116	116	116	72	42		114					114	230
TOTAL ASISTENCIA		10,713	11,101	19,819	41,633	17,948	53,573	20,206	91,727	133,360	24,646	16,816	14,255	55,717	24,578	20,803	12,497	57,878	113,595	246,955
TOTAL ACC. CULT		170	198	282	650	182	244	220	646	1,296	448	223	194	865	237	203	171	611	1,476	2,772
TOTALES GENERALES																				
TOTAL ASISTENCIA GENERAL		76,724	87,768	93,394	257,886	79,425	133,984	200,117	413,526	671,412	130,375	115,008	77,749	323,132	88,729	98,153	83,591	270,473	593,605	1,265,017
TOTAL ASISTENCIA ESCOLAR		17,484	30,445	48,009	95,938	19,399	34,689	48,461	102,549	198,487	60,911	18,617	13,842	93,370	55,582	40,578	48,908	145,068	238,438	436,925
TOTAL ASISTENCIA TURISMO CULTURA			2		2	273	632	1,084	1,989	1,991	700	700	499	1,899	1,724	1,405	13	3,142	5,041	7,032
TOTAL ACC. CULT. GENERAL		870	821	903	2,594	799	939	1,517	3,255	5,849	1,168	1,132	1,058	3,358	999	1,106	876	2,981	6,339	12,188
TOTAL ACC. CULT. ESCOLAR		270	440	679	1,389	374	491	469	1,334	2,723	524	187	165	876	440	346	439	1,225	2,101	4,824
TOTAL ASISTENCIA		94,208	118,215	141,403	353,826	99,097	169,305	249,662	518,064	871,890	191,986	134,325	92,090	418,401	146,035	140,136	132,512	418,683	837,084	1,708,974
TOTAL ACC. CULT		1,140	1,261	1,582	3,983	1,173	1,430	1,986	4,589	8,572	1,692	1,319	1,223	4,234	1,439	1,452	1,315	4,206	8,440	17,012