Centro Cultural Tijuana

REPORTE DE ASISTENCIA Y ACCIONES CULTURALES POR PROYECTO SUSTANTIVO 2016

		ENE	FEB	MAR	1er TRIM	ABR	MAY	JUN	2do. TRIM	1er. SEM	JUL	AGO	SEP	3er. TRIM	OCT	NOV	DIC	4to. TRIM	2do. SEM
01 LIBRO Y LECTURA (LLE)																			
GENERAL	ASISTENCIA	4,528	3,380	4,447	12,355	5,644	11,670	3,854	21,168	33,523	5,982	3,083	2,943	12,008	3,560	11,232	4,939	19,731	31,739
	Acc. Cult.	115	116	129	360	130	395	115	640	1,000	151	125	102	378	119	181	109	409	787
ESCOLAR	ASISTENCIA	921	2,093	3,387	6,401	1,926	25,548	3,092	30,566	36,967	1,017	1,992	1,675	4,684	6,566	3,307	4,402	14,275	18,959
	Acc. Cult.	6	22	28	56	16	270	21	307	363	7	8	16	31	44	22	38	104	135
TURISMO CULT.	ASISTENCIA																		
TOTAL ASISTENCIA		5,449	5,473	7,834	18,756	7,570	37,218	6,946	51,734	70,490	6,999	5,075	4,618	16,692	10,126	14,539	9,341	34,006	50,698
TOTAL ACC. CULT		121	138	157	416	146	665	136	947	1,363	158	133	118	409	163	203	147	513	922
02 MÚSICA Y ARTES ESCENICAS (MAE)																			
GENERAL	ASISTENCIA	6,445	25,828	40,039	72,312	21,536	21,413	13,744	56,693	129,005	21,580	9,215	7,017	37,812	22,179	11,391	10,527	44,097	81,909
	Acc. Cult.	21	63	74	158	76	65	46	187	345	51	38	44	133	46	43	35	124	257
ESCOLAR	ASISTENCIA	3,347	4,896	4,428	12,671	7,195	4,862	2,558	14,615	27,286	1,594	250	2,343	4,187	8,633	9,068	15,398	33,099	37,286
	Acc. Cult.	4	14	12	30	13	12	5	30	60	6	1	10	17	13	17	38	68	85
TURISMO CULT.	ASISTENCIA										26			26					26
TOTAL ASISTENCIA		9,792	30,724	44,467	84,983	28,731	26,275	16,302	71,308	156,291	23,200	9,465	9,360	42,025	30,812	20,459	25,925	77,196	119,221
TOTAL ACC. CULT		25	77	86	188	89	77	51	217	405	57	39	54	150	59	60	73	192	342
03 DIFUSION DEL PATRIMONIO HISTORICO CULTURAL (DPC)																			
GENERAL	ASISTENCIA	9,593	7,723	12,821	30,137	11,876	18,106	11,956	41,938	72,075	34,573	14,289	103,760	152,622	31,549	11,260	10,941	53,750	206,372
	Acc. Cult.	69	69	73	211	74	67	76	217	428	70	68	117	255	81	72	63	216	471
ESCOLAR	ASISTENCIA	449	6,085	6,050	12,584	5,984	4,825	8,196	19,005	31,589	36,702	12,892	824	50,418	2,139	6,073	3,876	12,088	62,506
	Acc. Cult.	10	124	137	271	144	104	152	400	671	110	66	16	192	37	96	75	208	400
TURISMO CULT.	ASISTENCIA	113	301	238	652	162	54	130	346	998	88	189	172	449	237	247	32	516	965
TOTAL ASISTENCIA		10,155	14,109	19,109	43,373	18,022	22,985	20,282	61,289	104,662	71,363	27,370	104,756	203,489	33,925	17,580	14,849	66,354	269,843
TOTAL ACC. CULT		79	193	210	482	218	171	228	617	1,099	180	134	133	447	118	168	138	424	871
04 ARTES VISUALES Y EXPOSICIONES (AVE)																			
GENERAL	ASISTENCIA	21,878	13,806	24,372	60,056	27,615	32,226	19,736	79,577	139,633	48,638	35,901	50,404	134,943	57,355	30,255	34,183	121,793	256,736
	Acc. Cult.	254	203	246	703	298	263	205	766	1,469	274	295	353	922	335	304	356	995	1,917
ESCOLAR	ASISTENCIA	227	2,962	885	4,074	1,458	321	632	2,411	6,485	308	49	1,347	1,704	2,016	2,194	2,314	6,524	8,228
	Acc. Cult.	6	57	24	87	22	9	13	44	131	5	2	28	35	42	58	46	146	181
TURISMO CULT.	ASISTENCIA	201	373	273	847		186	93	279	1,126	43	165	157	365	252	145		397	762
TOTAL ASISTENCIA		22,306	17,141	25,530	64,977	29,073	32,733	20,461	82,267	147,244	48,989	36,115	51,908	137,012	59,623	32,594	36,497	128,714	265,726
TOTAL ACC. CULT		260	260	270	790	320	272	218	810	1,600	279	297	381	957	377	362	402	1,141	2,098
05 MEDIOS AUDIOVISUALES (MAV)																			
GENERAL	ASISTENCIA	13,828	12,061	21,239	47,128	15,808	16,650	14,197	46,655	93,783	28,303	21,037	16,595	65,935	20,425	16,991	18,262	55,678	121,613
	Acc. Cult.	291	288	329	908	334	315	312	961	1,869	303	326	218	847	237	237	256	730	1,577
ESCOLAR	ASISTENCIA	3,279	12,667	11,284	27,230	13,052	14,881	13,427	41,360	68,590	4,791	2,219	5,319	12,329	15,288	15,658	19,903	50,849	63,178
	Acc. Cult.	19	84	85	188	88	93	95	276	464	42	18	105	165	152	166	183	501	666
TURISMO CULT.	ASISTENCIA											3		3			129	129	132
TOTAL ASISTENCIA		17,107	24,728	32,523	74,358	28,860	31,531	27,624	88,015	162,373	33,094	23,259	21,914	78,267	35,713	32,649	38,294	106,656	184,923
TOTAL ACC. CULT		310	372	414	1,096	422	408	407	1,237	2,333	345	344	323	1,012	389	403	439	1,231	2,243
06 PROFESIONALIZACIÓN CULTURAL Y ARTISTICA (PCA)																			
GENERAL	ASISTENCIA	12	927	319	1,258	160	78	152	390	1,648	111	90	149	350	58	170	210	438	788
	Acc. Cult.	1	8	12	21	10	4	11	25	46	9	8	6	23	11	8	8	27	50
ESCOLAR	ASISTENCIA		11	145	156	184	308	310	802	958	120		265	385	267	156	63	486	871
	Acc. Cult.		11	11	22	14	18	15	47	69	6		15	21	13	10	7	30	51
TURISMO CULT.	ASISTENCIA																		
TOTAL ASISTENCIA		12	938	464	1,414	344	386	462	1,192	2,606	231	90	414	735	325	326	273	924	1,659
TOTAL ACC. CULT		1	19	23	43	24	22	26	72	115	15	8	21	44	24	18	15	57	101
07 DIVULGACIÓN CIENTIFICA Y CULTURAL (DCC)																			
GENERAL	ASISTENCIA	6,867	7,450	11,451	25,768	15,783	102,792	48,435	167,010	192,778	20,324	10,262	16,632	47,218	71,066	10,626	18,391	100,083	147,301
	Acc. Cult.	106	116	120	342	119	117	121	357	699	128	118	148	394	142	131	109	382	776
ESCOLAR	ASISTENCIA	1,003	3,813	4,519	9,335	6,888	4,424	5,062	16,374	25,709	5,594	9,512	10,730	25,836	10,004	5,586	2,699	18,289	44,125
	Acc. Cult.	30	93	81	204	113	101	124	338	542	187	183	47	417	78	88	67	233	650
TURISMO CULT.	ASISTENCIA	27	85	7	119	81		14	95	214	22	42	85	149	36	71		107	256
TOTAL ASISTENCIA		7,897	11,348	15,977	35,222	22,752	107,216	53,511	183,479	218,701	25,940	19,816	27,447	73,203	81,106	16,283	21,090	118,479	191,682
TOTAL ACC. CULT		136	209	201	546	232	218	245	695	1,241	315	301	195	811	220	219	176	615	1,426
TOTALES GENERALES																			
TOTAL ASISTENCIA GENERAL		63,151	71,175	114,688	249,014	98,422	202,935	112,074	413,431	662,445	159,511	93,877	197,500	450,888	206,192	91,925	97,453	395,570	846,458
TOTAL ASISTENCIA ESCOLAR		9,226	32,527	30,698	72,451	36,687	55,169	33,277	125,133	197,584	50,126	26,914	22,503	99,543	44,913	42,042	48,655	135,610	235,153
TOTAL ASISTENCIA TURISMO CULTURAL		341	759	518	1,618	243	240	237	720	2,338	179	399	414	992	525	463	161	1,149	2,141
TOTAL ACC. CULT. GENERAL		857	863	983	2,703	1,041	1,226	886	3,153	5,856	986	978	988	2,952	971	976	936	2,883	5,835
TOTAL ACC. CULT. ESCOLAR		75	405	378	858	410	607	425	1,442	2,300	363	278	237	878	379	457	454	1,290	2,168
TOTAL ASISTENCIA		72,718	104,461	145,904	323,083	135,352	258,344	145,588	539,284	862,367	209,816	121,190	220,417	551,423	251,630	134,430	146,269	532,329	1,083,752
TOTAL ACC. CULT		932	1,268	1,361	3,561	1,451	1,833	1,311	4,595	8,156	1,349	1,256	1,225	3,830	1,350	1,433	1,390	4,173	8,003

Total 2016
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1,787
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